

Revenue for the quarter at Rs.69,209 Mn, up 10% over previous year
Profit after tax for the quarter at Rs.7,501 Mn, up 20% over previous year

Tech Mahindra Limited

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Consolidated Audited Financial Results for the quarter ended June 30, 2016

Rs.in Lakhs				
PART I				
Particulars	Quarter ended			Year ended
	June 30, 2016	March 31, 2016	June 30, 2015	March 31, 2016
		Unaudited		
		(Refer Note 9)		
1 Income from Operations (Net)	692,093	688,373	629,382	2,649,423
2 Expenses				
a) Employee benefits expense	362,740	362,306	335,425	1,394,747
b) Travelling Expenses	31,074	21,732	30,126	96,246
c) Services rendered by Business Associates and Others	87,192	83,947	91,356	357,267
d) Depreciation and amortisation expense	20,188	21,740	17,244	75,892
e) Other expenses	108,172	105,285	81,970	374,089
Total Expenses	609,366	595,010	556,121	2,298,241
3 Profit from operations before other income and finance costs (1-2)	82,727	93,363	73,261	351,182
4 Other Income				
Exchange gain/(loss) (net)	4,789	5,510	7,985	10,082
Other Income	19,791	10,521	4,457	40,066
Total	24,580	16,031	12,442	50,148
5 Profit before finance costs (3+4)	107,307	109,394	85,703	401,330
6 Finance costs	2,740	3,397	2,146	9,704
7 Profit after finance costs but before tax (5-6)	104,567	105,997	83,557	391,626
8 Share of Profit / (Loss) of Associates	(234)	127	106	263
9 Profit before tax	104,333	106,124	83,663	391,889
10 Tax expense	24,679	18,065	21,419	81,832
11 Profit after tax	79,654	88,059	62,244	310,057
12 Profit for the Quarter attributable to:				
Owners of the Company	75,011	85,810	62,250	306,594
Non Controlling Interests	4,643	2,249	(6)	3,463
13 Other Comprehensive Income for the period	6,280	10,725	(9,756)	23,662
14 Total Comprehensive Income for the period	85,934	98,784	52,488	333,719
15 Total Comprehensive Income for the Period attributable to:				
Owners of the Company	81,242	96,521	52,453	330,242
Non Controlling Interests	4,692	2,263	35	3,477
16 Paid-up Equity Share Capital (Face Value of Share Rs. 5)	43,726	43,545	43,237	43,545
17 Total Reserves				1,415,902
18 Earnings Per Equity Share (Rs) (not annualised)				
- Basic	8.59	9.89	7.20	35.35
- Diluted	8.44	9.67	7.02	34.54
Standalone Information (Audited)				
Rs.in Lakhs				
Particulars	Quarter ended			Year ended
	June 30, 2016	March 31, 2016	June 30, 2015	March 31, 2016
		Unaudited		
		(Refer Note 9)		
Income from Operations	564,676	546,685	501,631	2,096,981
Profit before tax	95,001	88,909	96,871	388,081
Profit after tax	73,748	76,851	80,310	317,727

